



City Council
Special Meeting

Thursday, June 25, 2026, 5:30 PM
City Hall Council Chambers
298 W Washington
Stephenville, Texas 76401

AGENDA

CALL TO ORDER

REGULAR AGENDA

1. Consider Approval of Resolution Approving or Disapproving the Erath County Appraisal District's Proposed Purchase/Acquisition of Real Property Pursuant to Texas Tax Code § 6.051
2. Consider Approval of Resolution Approving or Disapproving the Erath County Appraisal District Proposed/Adopted Budget Pursuant to Texas Tax Code § 6.06(b), and Authorizing Filing of the Resolution with the Secretary of the Erath County Appraisal District Board of Directors

ADJOURN

EXECUTIVE SESSION NOTICE

Note: The Stephenville City Council may convene into Executive Session on any matter related to any of the above agenda items for a purpose, such closed session allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact City Hall at 254-918-1287 within 48 hours prior to the meeting to request such assistance.

RESOLUTION OF THE CITY OF STEPHENVILLE, TEXAS, APPROVING OR DISAPPROVING THE PROPOSED PURCHASE OF REAL PROPERTY BY THE ERATH COUNTY APPRAISAL DISTRICT; DIRECTING THAT THIS RESOLUTION BE FILED WITH THE CHIEF APPRAISER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City of Stephenville, Texas is a taxing unit participating in the Erath County Appraisal District; and

WHEREAS, the Erath County Appraisal District is a political subdivision of the State of Texas responsible for appraising property in the City of Stephenville for ad valorem tax purposes; and

WHEREAS, the City of Stephenville City Council has received notice of a resolution from the Erath County Appraisal District Board of Directors requesting approval of the purchase or acquisition of real property for use by the Appraisal District; and

WHEREAS, Texas Tax Code § 6.051 authorizes the board of directors of an appraisal district to purchase, finance the purchase of, or lease real property and to construct or finance improvements as necessary to establish and operate the appraisal office or a branch appraisal office; and

WHEREAS, Texas Tax Code § 6.051(b) provides that the acquisition or conveyance of real property, or the construction or renovation of a building or other improvement by an appraisal district, must be approved by the governing bodies of three-fourths of the taxing units entitled to vote on the appointment of appraisal district board members; and

WHEREAS, Texas Tax Code § 6.051(b) further provides that, on or before the 30th day after the date the presiding officer of a taxing unit receives notice of the proposal, the governing body of that taxing unit may, by resolution, approve or disapprove the proposal; and

WHEREAS, the Stephenville City Council finds that the purchase of a new building by the Erath County Appraisal District would create additional financial obligations, operational costs, capital costs, maintenance costs, or future budgetary impacts that are ultimately borne by the participating taxing units and taxpayers; and

WHEREAS, the Stephenville City Council believes that, before any such major real-property acquisition is approved, the Appraisal District should demonstrate a clear public necessity, provide a full cost-benefit analysis, provide a comparison of available alternatives, identify the long-term financial impact to each participating taxing unit, and show that the proposed purchase is the most fiscally responsible option available; and

WHEREAS, based on the information provided to date, the Stephenville City Council **IS** or **IS NOT** satisfied that the proposed purchase is necessary, fiscally responsible, adequately justified, or in the best interest of the taxpayers of the City of Stephenville; and

WHEREAS, the Stephenville City Council desires to formally **APPROVE** or **DISAPPROVE** the proposed purchase and to have this resolution filed with the Chief Appraiser of the Erath County Appraisal District in accordance with Texas Tax Code § 6.051(b).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS, THAT:

Section 1. Findings.

The recitals set forth above are hereby found to be true and correct and are incorporated into this Resolution for all purposes.

Section 2. Approval or Disapproval of Proposed Purchase.

The City of Stephenville City Council hereby **APPROVES** or **DISAPPROVES** the proposed purchase, acquisition, or financing of the purchase of a new building or real property by the Erath County Appraisal District as presented to the City of Stephenville.

Section 3. Consent or Approval Given.

This Resolution shall be construed as approval, consent, ratification, or authorization by the City of Stephenville of the proposed purchase, acquisition, construction, renovation, financing, or any related transaction by the Erath County Appraisal District.

Nothing in this Resolution shall be construed as approval, consent, ratification, or authorization by the City of Stephenville of the proposed purchase, acquisition, construction, renovation, financing, or any related transaction by the Erath County Appraisal District.

Section 4. Filing with Chief Appraiser.

The Stephenville City Secretary is authorized and directed to transmit a certified copy of this Resolution to the Chief Appraiser of the Erath County Appraisal District and to request written confirmation of receipt.

Section 5. Notice to Other Taxing Units.

The Stephenville City Council further authorizes City Secretary to provide a copy of this Resolution to other taxing units participating in the Erath County Appraisal District for their information and consideration.

Section 6. Effective Date.

This Resolution shall become effective immediately upon its adoption.

PASSED AND APPROVED on this the ____ day of _____, 20__.

CITY OF STEPHENVILLE, TEXAS:

Lonn Reisman, Mayor

ATTEST:

Sarah Lockenour, City Secretary

Resolution No. 2026-R-xx

Reviewed by Jason King,
City Manager

Approved as to form and legality by
Randy Thomas, City Attorney

Potential Building Purchase

RE: Potential purchase of property at 3020 Senator Robert J Glasgow Loop, Stephenville, Texas; (City Addition, Block 156, Lot 31)

The District is considering the purchase of the property located at 3020 Senator Robert J. Glasgow Loop, Stephenville, Texas, legally described as City Addition, Block 156, Lot 31, for a total purchase price of \$3,200,000. To facilitate the acquisition, the District would apply a down payment of \$511,000, resulting in a financed balance of \$2,689,000. To offset the cost of the purchase and potentially reduce future debt obligations, the District would list the current ECAD office building for sale, along with the additional acreage located behind the BMY office.

Initially, the appraisal district was in beginning discussions regarding the need for a larger building due to the growth of Erath County and the necessity to meet compliancy requirements by ever-changing state laws and regulations. It became obvious that adding on to the current building, if approved by the city, would not allow for adequate parking and would only satisfy our needs as of today, which would leave no room for future growth. When the opportunity to possibly purchase the BMY office building presented itself, the District began to explore this and many other avenues regarding a new district location. We explored options regarding purchasing of land and building a new office, or possibly purchasing another office building. We found that there are no other suitable buildings for sale that could meet the needs of the District at this time, and purchasing land to build a new office would potentially be much more costly.

In Texas, appraisal districts are political subdivisions funded solely by the local taxing entities (such as cities, counties and school districts) that operate within their boundaries. Budgets are allocated proportionally based on each entity's share of the total property taxes levied in their county.

There are no office buildings currently for sale in the City of Stephenville			
Land for Sale			
Location	Acres	Listing	
River North Blvd	6.51	\$1,849,934	
Senator Robert J Glasgow Loop	3.76	\$1,595,000	
Lockhart Rd	3.16	\$675,000	Has ravine through the middle
Lingleville Rd	2.12	\$1,300,000	
955 Ollie	2	\$999,900	Residential Neighborhood
715 Paddock	1.95	\$699,000	Residential Neighborhood
900 S 2nd Ave	1.7	\$749,000	Residential Neighborhood
1280 Cage	1.31	\$725,000	Small & Residential
1290 Hyman	1.1	\$750,000	Small & Residential
2309 W Washington	0.98	\$995,000	Small & Residential
New Building Comparisons	Permit	SQFT	Cost Per Square Foot
Wellington State Bank (2021)	1,800,000	6,980	\$257
Erath County Tax Office (2023)	6,000,000	21,000	\$285.71
Lakeside Physicians (2023)	1,500,000	6036	\$250
BMY Wealth (2024)	1,461,897	5,400	\$270
Old Tax Office (2026 addition & reno) (Includes dispatch equipment, etc)	3,600,000	8,500	\$423
New Build Cost Estimate	Cost	SQFT	Cost Per Square Foot
New Building (minimum sqft reqd)	2,250,000	9,000	\$250
Vault	50,000		
Parking Lot	232,000	29,000	\$8
Land	<u>1,300,000</u>		
Estimated Total Cost	3,832,000		
BMY Building (Yr built 2002)	Estimated Value	SQFT	Cost Per Square Foot
Office Building	2,794,500	11,178	\$250
Parking Lot	232,000	29,000	\$8
Land 6.733 acres	<u>1,850,000</u>		
Estimated Value	4,876,500		
BMY Building cost to ECAD		SQFT	Cost Per Square Foot
Office Building	1,118,000	11,178	\$100.02
Parling Lot	232,000	29,000	\$8
Land 6.733 acres	<u>1,850,000</u>		
Sale Price	3,200,000		

ECAD current building and additional acreage behind BMY, would be listed for sale & amount to be reimbursed to the entities or resolved by the entities to be applied to balance for early payoff.

RESOLUTION BY THE BOARD OF DIRECTORS OF THE ERATH COUNTY APPRAISAL DISTRICT (“ERATH CAD”), ERATH COUNTY, TEXAS, REQUESTING AUTHORIZATION TO PURCHASE A BUILDING TO ESTABLISH AND OPERATE THE ERATH CAD OFFICE LOCATED AT LOT 31, BLOCK 156, CITY ADDITION, A 6.733 ACRE TRACT IN STEPHENVILLE, TEXAS (COMMONLY KNOWN AS 3020 SENATOR ROBERT J GLASGOW LOOP STEPHENVILLE, TEXAS) ; AUTHORIZING AND DIRECTING THE CHIEF APPRAISER TO FORWARD THIS RESOLUTION TO THE VARIOUS TAXING UNITS WITHIN THE DISTRICT PURSUANT TO TEXAS TAX CODE §6.051 TO REQUEST APPROVAL OF THE FOREGOING PURCHASE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Directors and the Chief Appraiser of the Erath County Appraisal District (“the District”) have evaluated the District’s existing central offices and, based on the current and anticipated growth in the District’s operations, the age of the existing offices, and the potential cost of expansion and renovation of the current offices to meet the current and future needs of the District, the Board has determined that relocation to a newer, larger and existing facility is more cost effective than purchasing land and building a new building, and is in the best interest of the District and the taxing units it supports; and

WHEREAS, the property located at 3020 Senator Robert J Glasgow Loop, Stephenville, Texas, presently owned by BMY Stephenville Real Estate 2 LLC (“the Property”), is available for sale; and

WHEREAS, the Chief Appraiser has negotiated a price of \$3,200,000 for the Property, closing on which is subject to the approval of three-fourths of the taxing units within the District as required by Texas Tax Code §6.051(b); and

WHEREAS, the Board finds that the purchase of the Property pursuant to the agreement negotiated by the Chief Appraiser is in the best interest of the District and its member taxing units;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ERATH COUNTY APPRAISAL DISTRICT THAT:

SECTION 1. The Board of Directors of the Erath County Appraisal District, Erath CAD shall seek approval from each governing body according to Section 6.051(b) of the Texas Tax Code to purchase the property identified in this Resolution for the price of \$3,200,000.

SECTION 2. The Chief Appraiser is hereby authorized and directed to forward a copy of this Resolution to the governing bodies of the various taxing units within the District and request said governing bodies approve the purchase of the Property pursuant to the requirement set forth in Texas Tax Code §6.051(b).

SECTION 3. Subject to the District receiving the approval required by Texas Tax Code §6.05(b), the Chief Appraiser shall be authorized to negotiate and sign such additional documents and procure the services necessary to carry out the obligations and agreements of the District set forth in the Agreement.

SECTION 4. The recitals of this Resolution are hereby found to be true and incorporated herein.

SECTION 5. This resolution shall take effect immediately from and after its passage.

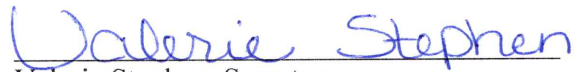
DULY PASSED by the Board of Directors of the Erath County Appraisal District on this 12 day of June, 2026.

APPROVED:



David Tomlinson, Chairman

ATTEST:



Valerie Stephen, Secretary



Erath County Appraisal District

1195 W South Loop
Stephenville, TX 76401
(254) 965-5434 Fax (254) 965-5633

Date: June 15, 2026

To: All Entity Administrators

RE: 2027 Appraisal District Estimated
Budget Entity Share

From: Valerie Stephen
Secretary of the Erath County Appraisal District Board of Directors

Please find attached copies of the Erath County Appraisal District's 2027 Budget. You will notice on page 6 of the enclosed, that the 2027 Budget **estimated** entity proportion amounts are based on the 2025 tax levies. These amounts are an estimate of the amount that will be divided into four quarters and will be billed quarterly in 2027.

If you have any questions regarding the 2027 Estimated Budget Share, please notify Chief Appraiser, Jonathan Pringle.

Erath County Appraisal District

Proposed Budget

Current Fiscal Year 2026

	Current Fiscal Year 2026		2026	2027
	Last Yr Actual	YTD Spent		
	Jan - Dec 25	Jan - Mar 26	Budget	Proposed Budget
Income				
5000 · Entity Revenue				
5005 · Erath County	686,198.93	189,727.92	758,911.72	842,164.05
5010 · Stephenville ISD	831,952.54	207,841.11	831,364.46	922,564.83
5015 · Morgan Mill ISD	35,165.96	10,008.30	40,033.21	44,424.84
5020 · Lingleville ISD	44,420.16	12,280.14	49,120.50	54,509.00
5025 · Huckabay ISD	77,041.22	22,534.02	90,136.12	100,024.02
5030 · Bluff Dale ISD	76,115.80	21,735.81	86,943.29	96,480.93
5035 · Dublin ISD	155,933.27	39,357.81	157,431.20	174,701.35
5040 · City of Dublin	48,353.20	12,341.52	49,366.10	54,781.55
5045 · City of Stephenville	230,198.23	64,839.06	259,356.24	287,807.52
5050 · Three Way ISD	18,508.40	4,850.64	19,402.60	21,531.06
5055 · Middle Trinity District	11,336.40	3,008.64	12,034.52	13,354.71
5060 · De Leon ISD	3,238.97	798.21	3,192.83	3,543.09
5065 · Gordon ISD	9,254.20	2,640.24	10,560.91	11,719.44
5070 · Hico ISD	35,628.67	8,657.49	34,629.95	38,428.85
5075 · Hico Emergency	3,007.62	1,105.20	4,420.85	4,905.81
5080 · Iredell ISD	21,053.31	5,464.65	21,858.62	24,256.51
5085 · Lipan ISD	12,955.88	3,377.04	13,508.14	14,989.98
5090 · Santo ISD	13,187.24	3,438.45	13,753.74	15,262.52
Total 5000 · Entity Revenue	2,313,550.00	614,006.25	2,456,025.00	2,725,450.00
5200 · Other Revenue				
5205 · Interest Earned/Money Market	43,872.77	10,468.22	1,000.00	3,500.00
5206 · Interest Earned/911 Fund	3,096.08	718.87	0.00	0.00
5210 · Sale Of Maps	150.00	0.00	250.00	250.00
5220 · Proceeds From Copies	1,179.18	225.00	500.00	500.00
5230 · Transfer From Reserves	0.00	0.00	0.00	300,000.00
5233 · Penalties Collected	3,918.48	178.47	2,500.00	0.00
5235 · Misc Income	-6.00	6.00	0.00	0.00
Total 5200 · Other Revenue	52,210.51	11,596.56	4,250.00	304,250.00
5300 · 911 Erath County	45,000.00	0.00	0.00	0.00
Total Income	2,410,760.51	625,602.81	2,460,275.00	3,029,700.00
	2,410,760.51	625,602.81	2,460,275.00	3,029,700.00
Expense				
7000 · Payroll Expense				
7005 · 911 Salaries	20,923.63	0.00	0.00	0.00
7010 · 911 Health Insurance	0.00	0.00	0.00	0.00
7020 · 911 Retirement	3,489.21	0.00	0.00	0.00
7025 · 911 Medicare	316.17	0.00	0.00	0.00
Total 7000 · Payroll Expenses	24,729.01	0.00	0.00	0.00

Erath County Appraisal District Proposed Budget

Current Fiscal Year 2026

	Last Yr Actual	YTD Spent	2026	2027
	Jan - Dec 25	Jan - Mar 26	Budget	Proposed Budget
7100 · Salaries & Benefits				
7105 · Salaries - Staff	941,381.97	221,559.83	1,085,350.00	1,106,400.00
7110 · Salaries - CA	151,355.66	35,385.27	174,825.00	180,300.00
7111 · Tax Payer Liaison	0.00	0.00	1,200.00	1,200.00
7115 · Health Insurance	261,391.42	56,436.44	310,000.00	295,000.00
7120 · Retirement	187,458.33	43,321.98	209,400.00	204,600.00
7121 · TCDRS Additional Retirement	100,000.00	0.00	0.00	0.00
7125 · Medicare	16,665.46	3,851.29	18,300.00	18,700.00
7130 · Workman's Comp	4,549.42	0.00	6,000.00	6,000.00
Total 7100 · Salaries & Benefits	1,662,802.26	360,554.81	1,805,075.00	1,812,200.00
7200 · Computer				
7205 · Programming	3,225.00	2,392.33	4,000.00	4,000.00
7210 · Computer Equipment	38,179.89	0.00	15,000.00	10,000.00
7215 · Computer Supplies	108.23	119.66	1,000.00	1,000.00
7220 · Software Maintenance	50,260.00	10,890.00	51,000.00	51,000.00
7235 · Computer Consultation Expense	2,717.00	0.00	5,000.00	5,000.00
7236 · Computer Website Expense	14,750.00	3,203.75	20,000.00	20,000.00
7240 · Internet Services	1,679.40	419.85	2,500.00	2,500.00
Total 7200 · Computer	110,919.52	17,025.59	98,500.00	93,500.00
7300 · Utilities & Maintenance				
7305 · Electricity	8,105.80	1,927.55	12,000.00	24,000.00
7310 · Telephone	3,937.96	1,011.00	5,000.00	5,000.00
7315 · Water, Sewer, & Garbage	3,489.47	888.70	3,500.00	13,500.00
7320 · Janitorial Service	13,000.00	3,900.00	15,600.00	20,000.00
7325 · Janitorial Supplies & Equipment	517.93	148.80	1,000.00	1,000.00
7330 · Building Maintenance	9,282.70	281.67	15,000.00	15,000.00
7335 · Grounds Maintenance	3,020.00	300.00	3,600.00	4,800.00
Total 7300 · Utilities & Maintenance	41,353.86	8,457.72	55,700.00	83,300.00
7400 · Dues, Education, & Travel				
7405 · Automotive Purchase	7,915.90	0.00	35,000.00	35,000.00
7410 · Automotive Insurance	5,481.14	0.00	6,000.00	6,000.00
7411 · Automotive GPS	3,519.60	421.20	4,500.00	4,500.00
7415 · Automotive Fuel	3,641.14	1,318.99	10,000.00	10,000.00
7416 · Automotive Maintenance	2,023.79	202.50	4,000.00	4,000.00
7420 · Administrative Travel	1,018.99	0.00	1,500.00	1,500.00
7425 · Schools & Tuition	11,903.00	1,997.75	15,000.00	15,000.00
7430 · Meals	6,420.00	720.00	10,000.00	10,000.00
7435 · Lodging	14,257.72	2,198.59	18,000.00	18,000.00
7440 · Memberships	3,785.40	1,937.00	6,000.00	6,000.00
Total 7400 · Dues, Education, & Travel	59,966.68	8,796.03	110,000.00	110,000.00

Erath County Appraisal District

Proposed Budget

Current Fiscal Year 2026

	Last Yr Actual	YTD Spent	2026	2027
	Jan - Dec 25	Jan - Mar 26	Budget	Proposed Budget
	<u>Jan - Dec 25</u>	<u>Jan - Mar 26</u>	<u>Budget</u>	<u>Proposed Budget</u>
7500 · Office Supplies				
7505 · Office Supplies	13,124.73	1,693.89	15,000.00	15,000.00
7510 · Appraisal Supplies	1,849.46	0.00	2,000.00	2,000.00
7515 · Appraisal Publications	3,207.97	628.36	4,000.00	4,000.00
7516 · Required Public Notices	819.00	283.50	4,000.00	4,000.00
7525 · Postage	19,024.40	12,000.00	27,000.00	27,000.00
7530 · Postage Machine	3,758.83	899.46	7,000.00	7,000.00
7540 · Copier Maintenance	4,296.00	358.00	5,500.00	5,500.00
7545 · Printing	7,000.40	0.00	12,000.00	12,000.00
7550 · Office Equipment	4,203.31	0.00	4,000.00	4,000.00
Total 7500 · Office Supplies	<u>57,284.10</u>	<u>15,863.21</u>	<u>80,500.00</u>	<u>80,500.00</u>
7600 · Mapping Supplies & Transfers				
7610 · Pictometry	145,195.00	145,195.00	147,000.00	147,000.00
7615 · Mapping Expenses	866.74	0.00	1,000.00	1,000.00
7620 · Mapping Systems Maintenance	4,139.21	4,190.19	5,000.00	5,000.00
Total 7600 · Mapping Supplies & Transfers	<u>150,200.95</u>	<u>149,385.19</u>	<u>153,000.00</u>	<u>153,000.00</u>
7700 · Capital Outlay				
7705 · Capital Outlay	1,902.16	146.99	5,000.00	5,000.00
7710 · New Building Expenditures	0.00	0.00	0.00	233,200.00
7720 · Contingency	0.00	0.00	0.00	300,000.00
Total 7700 · Capital Outlay	<u>1,902.16</u>	<u>146.99</u>	<u>5,000.00</u>	<u>538,200.00</u>
7800 · Insurance & Bonds				
7805 · General Liability Ins	3,037.02	0.00	3,500.00	1,200.00
7810 · Building Property	3,865.12	0.00	3,500.00	10,000.00
7815 · Legal Liability	2,286.34	0.00	3,000.00	3,000.00
7820 · Cyber Security Liability Ins	0.00	0.00	0.00	2,300.00
Total 7800 · Insurance & Bonds	<u>9,188.48</u>	<u>0.00</u>	<u>10,000.00</u>	<u>16,500.00</u>
7900 · Professional Services				
7905 · Audit	12,095.00	12,295.00	13,000.00	13,000.00
7910 · Appraisal Services	37,650.00	11,000.00	70,000.00	70,000.00
7913 · Arbitration	0.00	0.00	5,000.00	5,000.00
7915 · Legal Services	7,549.86	432.50	35,000.00	35,000.00
7920 · Appraisal Review Board	8,760.00	0.00	18,000.00	18,000.00
7921 · Appraisal Review Board Legal	1,200.00	0.00	1,500.00	1,500.00
Total 7900 · Professional Services	<u>67,254.86</u>	<u>23,727.50</u>	<u>142,500.00</u>	<u>142,500.00</u>
8100 · 911 Office & Travel				
8105 · 911 Computer Equipment	0.00	0.00	0.00	0.00
8110 · 911 Office Supplies	0.00	0.00	0.00	0.00
8113 · 911 Printing	0.00	0.00	0.00	0.00

**Erath County Appraisal District
Proposed Budget**

Current Fiscal Year 2026

	<u>Last Yr Actual</u>	<u>YTD Spent</u>	<u>2026</u>	<u>2027</u>
	<u>Jan - Dec 25</u>	<u>Jan - Mar 26</u>	<u>Budget</u>	<u>Proposed Budget</u>
8115 · 911 Postage	0.00	0.00	0.00	0.00
8117 · 911 Telephone Expense	0.00	0.00	0.00	0.00
8120 · 911 Car Allowance or Mileage	0.00	0.00	0.00	0.00
8125 · 911 Meal	0.00	0.00	0.00	0.00
8130 · 911 Lodging	0.00	0.00	0.00	0.00
8135 · 911 Ancillary	0.00	0.00	0.00	0.00
8140 · 911 Computer Consultation	0.00	0.00	0.00	0.00
8145 · 911 Computer Training	0.00	0.00	0.00	0.00
8150 · 911 Comp Software Maintenance	0.00	0.00	0.00	0.00
8155 · 911 Plotter Maintenance	0.00	0.00	0.00	0.00
8160 · 911 Office Furniture	0.00	0.00	0.00	0.00
Total 8100 · 911 Office & Travel	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Expense	<u>2,185,601.88</u>	<u>583,957.04</u>	<u>2,460,275.00</u>	<u>3,029,700.00</u>

**ERATH COUNTY APPRAISAL DISTRICT
2027 ESTIMATED BUDGET ENTITY SHARE**

ENTITY SHARE	2025 PERCENTAGE	2026 ACTUAL BUDGET SHARE	2027 ESTIMATED BUDGET SHARE
Bluff Dale ISD	3.54	86,943.29	96,480.93
City of Dublin	2.01	49,366.10	54,781.55
City of Stephenville	10.56	259,356.24	287,807.52
Dublin ISD	6.41	157,431.20	174,701.35
Erath County	30.90	758,911.73	842,164.05
Huckabay ISD	3.67	90,136.12	100,024.00
Lingleville ISD	2.00	49,120.50	54,509.00
Morgan Mill ISD	1.63	40,033.21	44,424.84
Stephenville ISD	33.85	831,364.46	922,564.83
Three Way ISD	0.79	19,402.60	21,531.05
Middle Trinity Dist.	0.49	12,034.52	13,354.70
Deleon ISD	0.13	3,192.83	3,543.09
Gordon ISD	0.43	10,560.91	11,719.44
Hico ISD	1.41	34,629.95	38,428.85
Hico Emergency	0.18	4,420.85	4,905.80
Iredell ISD	0.89	21,858.62	24,256.50
Lipan ISD	0.55	13,508.14	14,989.98
Santo ISD	<u>0.56</u>	<u>13,753.74</u>	<u>15,262.52</u>
TOTAL	100.00	2,456,025.00	2,725,450.00
ENTITY TOTAL BUDGET SHARE		2,456,025.00	2,725,450.00
INTEREST REVENUE		1,000.00	3,500.00
OTHER REVENUE		3,250.00	750.00
TRANSFER FROM RESERVES		<u>0.00</u>	<u>300,000.00</u>
TOTAL BUDGET		2,460,275.00	3,029,700.00

RESOLUTION OF THE CITY OF STEPHENVILLE, TEXAS, DISAPPROVING THE ERATH COUNTY APPRAISAL DISTRICT BUDGET PURSUANT TO TEXAS TAX CODE § 6.06(b); DIRECTING THAT THIS RESOLUTION BE FILED WITH THE SECRETARY OF THE ERATH COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City of Stephenville, Texas is a taxing unit participating in the Erath County Appraisal District; and

WHEREAS, the Erath County Appraisal District is responsible for appraising property in the City of Stephenville for ad valorem tax purposes; and

WHEREAS, Texas Tax Code § 6.06 requires the Chief Appraiser to prepare a proposed budget for the operations of the appraisal district and submit copies to each participating taxing unit and to the appraisal district board of directors before June 15; and

WHEREAS, Texas Tax Code § 6.06 further requires the proposed budget to include each proposed position, the proposed salary for each position, all benefits proposed for each position, each proposed capital expenditure, and an estimate of the amount of the budget to be allocated to each taxing unit; and

WHEREAS, Texas Tax Code § 6.06(b) requires the board of directors of an appraisal district to hold a public hearing to consider the budget and to finally approve a budget before September 15; and

WHEREAS, Texas Tax Code § 6.06(b) provides that if the governing bodies of a majority of the taxing units entitled to vote on the appointment of appraisal district board members adopt resolutions disapproving the budget and file them with the secretary of the appraisal district board within 30 days after adoption, the budget does not take effect and the appraisal district board must adopt a new budget within 30 days of the disapproval; and

WHEREAS, the City of Stephenville City Council has reviewed the proposed budget of the Erath County Appraisal District; and

WHEREAS, the Stephenville City Council has concerns regarding the proposed budget, including the overall financial impact on participating taxing units and taxpayers, the level of proposed expenditures, the use or accumulation of fund balance or reserves, the justification for any proposed increases, and whether all proposed expenditures are necessary, reasonable, and fiscally responsible; and

WHEREAS, based on the information available to the Stephenville City Council, the Council finds that the proposed budget is not in the best interest of the City of Stephenville taxpayers and should be disapproved.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STEPHENVILLE, TEXAS, THAT:

Section 1. Findings.

The recitals set forth above are hereby found to be true and correct and are incorporated into this Resolution for all purposes.

Section 2. Disapproval of Budget.

The City of Stephenville City Council hereby **DISAPPROVES** the Erath County Appraisal District budget pursuant to Texas Tax Code § 6.06(b).

Section 3. No Consent or Ratification.

Nothing in this Resolution shall be construed as approval, consent, or ratification of the proposed or adopted Erath County Appraisal District budget.

Section 4. Request for Revised Budget.

The Stephenville City Council requests that the Erath County Appraisal District Board of Directors adopt a revised budget that reduces unnecessary expenditures, fully accounts for any excess funds or reserves, provides a clear explanation of all proposed increases, and minimizes the financial burden on participating taxing units and taxpayers.

Section 5. Filing with Appraisal District Board Secretary.

The Stephenville City Secretary is authorized and directed to file a certified copy of this Resolution with the Secretary of the Erath County Appraisal District Board of Directors within the time required by Texas Tax Code § 6.06(b).

Section 6. Notice to Other Taxing Units.

The Stephenville City Council further authorizes City Secretary to provide a copy of this Resolution to other taxing units participating in the Erath County Appraisal District for their information and consideration.

Section 7. Effective Date.

This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED on this the ____ day of _____, 20__.

CITY OF STEPHENVILLE, TEXAS:

Lonn Reisman, Mayor

ATTEST:

Sarah Lockenour, City Secretary

Resolution No. 2026-R-XX

Reviewed by Jason King,
City Manager

Approved as to form and legality by
Randy Thomas, City Attorney

Potential Building Purchase

RE: Potential purchase of property at 3020 Senator Robert J Glasgow Loop, Stephenville, Texas; (City Addition, Block 156, Lot 31)

The District is considering the purchase of the property located at 3020 Senator Robert J. Glasgow Loop, Stephenville, Texas, legally described as City Addition, Block 156, Lot 31, for a total purchase price of \$3,200,000. To facilitate the acquisition, the District would apply a down payment of \$511,000, resulting in a financed balance of \$2,689,000. To offset the cost of the purchase and potentially reduce future debt obligations, the District would list the current ECAD office building for sale, along with the additional acreage located behind the BMY office.

Initially, the appraisal district was in beginning discussions regarding the need for a larger building due to the growth of Erath County and the necessity to meet compliancy requirements by ever-changing state laws and regulations. It became obvious that adding on to the current building, if approved by the city, would not allow for adequate parking and would only satisfy our needs as of today, which would leave no room for future growth. When the opportunity to possibly purchase the BMY office building presented itself, the District began to explore this and many other avenues regarding a new district location. We explored options regarding purchasing of land and building a new office, or possibly purchasing another office building. We found that there are no other suitable buildings for sale that could meet the needs of the District at this time, and purchasing land to build a new office would potentially be much more costly.

In Texas, appraisal districts are political subdivisions funded solely by the local taxing entities (such as cities, counties and school districts) that operate within their boundaries. Budgets are allocated proportionally based on each entity's share of the total property taxes levied in their county.

There are no office buildings currently for sale in the City of Stephenville			
Land for Sale			
Location	Acres	Listing	
River North Blvd	6.51	\$1,849,934	
Senator Robert J Glasgow Loop	3.76	\$1,595,000	
Lockhart Rd	3.16	\$675,000	Has ravine through the middle
Lingleville Rd	2.12	\$1,300,000	
955 Ollie	2	\$999,900	Residential Neighborhood
715 Paddock	1.95	\$699,000	Residential Neighborhood
900 S 2nd Ave	1.7	\$749,000	Residential Neighborhood
1280 Cage	1.31	\$725,000	Small & Residential
1290 Hyman	1.1	\$750,000	Small & Residential
2309 W Washington	0.98	\$995,000	Small & Residential
New Building Comparisons	Permit	SQFT	Cost Per Square Foot
Wellington State Bank (2021)	1,800,000	6,980	\$257
Erath County Tax Office (2023)	6,000,000	21,000	\$285.71
Lakeside Physicians (2023)	1,500,000	6036	\$250
BMY Wealth (2024)	1,461,897	5,400	\$270
Old Tax Office (2026 addition & reno) (Includes dispatch equipment, etc)	3,600,000	8,500	\$423
New Build Cost Estimate	Cost	SQFT	Cost Per Square Foot
New Building (minimum sqft reqd)	2,250,000	9,000	\$250
Vault	50,000		
Parking Lot	232,000	29,000	\$8
Land	<u>1,300,000</u>		
Estimated Total Cost	3,832,000		
BMY Building (Yr built 2002)	Estimated Value	SQFT	Cost Per Square Foot
Office Building	2,794,500	11,178	\$250
Parking Lot	232,000	29,000	\$8
Land 6.733 acres	<u>1,850,000</u>		
Estimated Value	4,876,500		
BMY Building cost to ECAD		SQFT	Cost Per Square Foot
Office Building	1,118,000	11,178	\$100.02
Parling Lot	232,000	29,000	\$8
Land 6.733 acres	<u>1,850,000</u>		
Sale Price	3,200,000		

ECAD current building and additional acreage behind BMY, would be listed for sale & amount to be reimbursed to the entities or resolved by the entities to be applied to balance for early payoff.

RESOLUTION BY THE BOARD OF DIRECTORS OF THE ERATH COUNTY APPRAISAL DISTRICT (“ERATH CAD”), ERATH COUNTY, TEXAS, REQUESTING AUTHORIZATION TO PURCHASE A BUILDING TO ESTABLISH AND OPERATE THE ERATH CAD OFFICE LOCATED AT LOT 31, BLOCK 156, CITY ADDITION, A 6.733 ACRE TRACT IN STEPHENVILLE, TEXAS (COMMONLY KNOWN AS 3020 SENATOR ROBERT J GLASGOW LOOP STEPHENVILLE, TEXAS) ; AUTHORIZING AND DIRECTING THE CHIEF APPRAISER TO FORWARD THIS RESOLUTION TO THE VARIOUS TAXING UNITS WITHIN THE DISTRICT PURSUANT TO TEXAS TAX CODE §6.051 TO REQUEST APPROVAL OF THE FOREGOING PURCHASE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Directors and the Chief Appraiser of the Erath County Appraisal District (“the District”) have evaluated the District’s existing central offices and, based on the current and anticipated growth in the District’s operations, the age of the existing offices, and the potential cost of expansion and renovation of the current offices to meet the current and future needs of the District, the Board has determined that relocation to a newer, larger and existing facility is more cost effective than purchasing land and building a new building, and is in the best interest of the District and the taxing units it supports; and

WHEREAS, the property located at 3020 Senator Robert J Glasgow Loop, Stephenville, Texas, presently owned by BMY Stephenville Real Estate 2 LLC (“the Property”), is available for sale; and

WHEREAS, the Chief Appraiser has negotiated a price of \$3,200,000 for the Property, closing on which is subject to the approval of three-fourths of the taxing units within the District as required by Texas Tax Code §6.051(b); and

WHEREAS, the Board finds that the purchase of the Property pursuant to the agreement negotiated by the Chief Appraiser is in the best interest of the District and its member taxing units;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ERATH COUNTY APPRAISAL DISTRICT THAT:

SECTION 1. The Board of Directors of the Erath County Appraisal District, Erath CAD shall seek approval from each governing body according to Section 6.051(b) of the Texas Tax Code to purchase the property identified in this Resolution for the price of \$3,200,000.

SECTION 2. The Chief Appraiser is hereby authorized and directed to forward a copy of this Resolution to the governing bodies of the various taxing units within the District and request said governing bodies approve the purchase of the Property pursuant to the requirement set forth in Texas Tax Code §6.051(b).

SECTION 3. Subject to the District receiving the approval required by Texas Tax Code §6.05(b), the Chief Appraiser shall be authorized to negotiate and sign such additional documents and procure the services necessary to carry out the obligations and agreements of the District set forth in the Agreement.

SECTION 4. The recitals of this Resolution are hereby found to be true and incorporated herein.

SECTION 5. This resolution shall take effect immediately from and after its passage.

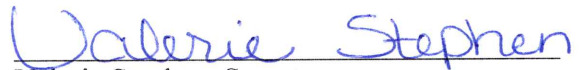
DULY PASSED by the Board of Directors of the Erath County Appraisal District on this 12 day of June, 2026.

APPROVED:



David Tomlinson, Chairman

ATTEST:



Valerie Stephen, Secretary



Erath County Appraisal District

1195 W South Loop
Stephenville, TX 76401
(254) 965-5434 Fax (254) 965-5633

Date: June 15, 2026

To: All Entity Administrators

RE: 2027 Appraisal District Estimated
Budget Entity Share

From: Valerie Stephen
Secretary of the Erath County Appraisal District Board of Directors

Please find attached copies of the Erath County Appraisal District's 2027 Budget. You will notice on page 6 of the enclosed, that the 2027 Budget **estimated** entity proportion amounts are based on the 2025 tax levies. These amounts are an estimate of the amount that will be divided into four quarters and will be billed quarterly in 2027.

If you have any questions regarding the 2027 Estimated Budget Share, please notify Chief Appraiser, Jonathan Pringle.

Erath County Appraisal District

Proposed Budget

Current Fiscal Year 2026

	Current Fiscal Year 2026		2026	2027
	Last Yr Actual	YTD Spent		
	Jan - Dec 25	Jan - Mar 26	Budget	Proposed Budget
Income				
5000 · Entity Revenue				
5005 · Erath County	686,198.93	189,727.92	758,911.72	842,164.05
5010 · Stephenville ISD	831,952.54	207,841.11	831,364.46	922,564.83
5015 · Morgan Mill ISD	35,165.96	10,008.30	40,033.21	44,424.84
5020 · Lingleville ISD	44,420.16	12,280.14	49,120.50	54,509.00
5025 · Huckabay ISD	77,041.22	22,534.02	90,136.12	100,024.02
5030 · Bluff Dale ISD	76,115.80	21,735.81	86,943.29	96,480.93
5035 · Dublin ISD	155,933.27	39,357.81	157,431.20	174,701.35
5040 · City of Dublin	48,353.20	12,341.52	49,366.10	54,781.55
5045 · City of Stephenville	230,198.23	64,839.06	259,356.24	287,807.52
5050 · Three Way ISD	18,508.40	4,850.64	19,402.60	21,531.06
5055 · Middle Trinity District	11,336.40	3,008.64	12,034.52	13,354.71
5060 · De Leon ISD	3,238.97	798.21	3,192.83	3,543.09
5065 · Gordon ISD	9,254.20	2,640.24	10,560.91	11,719.44
5070 · Hico ISD	35,628.67	8,657.49	34,629.95	38,428.85
5075 · Hico Emergency	3,007.62	1,105.20	4,420.85	4,905.81
5080 · Iredell ISD	21,053.31	5,464.65	21,858.62	24,256.51
5085 · Lipan ISD	12,955.88	3,377.04	13,508.14	14,989.98
5090 · Santo ISD	13,187.24	3,438.45	13,753.74	15,262.52
Total 5000 · Entity Revenue	2,313,550.00	614,006.25	2,456,025.00	2,725,450.00
5200 · Other Revenue				
5205 · Interest Earned/Money Market	43,872.77	10,468.22	1,000.00	3,500.00
5206 · Interest Earned/911 Fund	3,096.08	718.87	0.00	0.00
5210 · Sale Of Maps	150.00	0.00	250.00	250.00
5220 · Proceeds From Copies	1,179.18	225.00	500.00	500.00
5230 · Transfer From Reserves	0.00	0.00	0.00	300,000.00
5233 · Penalties Collected	3,918.48	178.47	2,500.00	0.00
5235 · Misc Income	-6.00	6.00	0.00	0.00
Total 5200 · Other Revenue	52,210.51	11,596.56	4,250.00	304,250.00
5300 · 911 Erath County	45,000.00	0.00	0.00	0.00
Total Income	2,410,760.51	625,602.81	2,460,275.00	3,029,700.00
	2,410,760.51	625,602.81	2,460,275.00	3,029,700.00
Expense				
7000 · Payroll Expense				
7005 · 911 Salaries	20,923.63	0.00	0.00	0.00
7010 · 911 Health Insurance	0.00	0.00	0.00	0.00
7020 · 911 Retirement	3,489.21	0.00	0.00	0.00
7025 · 911 Medicare	316.17	0.00	0.00	0.00
Total 7000 · Payroll Expenses	24,729.01	0.00	0.00	0.00

Erath County Appraisal District Proposed Budget

Current Fiscal Year 2026

	Last Yr Actual	YTD Spent	2026	2027
	Jan - Dec 25	Jan - Mar 26	Budget	Proposed Budget
7100 · Salaries & Benefits				
7105 · Salaries - Staff	941,381.97	221,559.83	1,085,350.00	1,106,400.00
7110 · Salaries - CA	151,355.66	35,385.27	174,825.00	180,300.00
7111 · Tax Payer Liaison	0.00	0.00	1,200.00	1,200.00
7115 · Health Insurance	261,391.42	56,436.44	310,000.00	295,000.00
7120 · Retirement	187,458.33	43,321.98	209,400.00	204,600.00
7121 · TCDRS Additional Retirement	100,000.00	0.00	0.00	0.00
7125 · Medicare	16,665.46	3,851.29	18,300.00	18,700.00
7130 · Workman's Comp	4,549.42	0.00	6,000.00	6,000.00
Total 7100 · Salaries & Benefits	1,662,802.26	360,554.81	1,805,075.00	1,812,200.00
7200 · Computer				
7205 · Programming	3,225.00	2,392.33	4,000.00	4,000.00
7210 · Computer Equipment	38,179.89	0.00	15,000.00	10,000.00
7215 · Computer Supplies	108.23	119.66	1,000.00	1,000.00
7220 · Software Maintenance	50,260.00	10,890.00	51,000.00	51,000.00
7235 · Computer Consultation Expense	2,717.00	0.00	5,000.00	5,000.00
7236 · Computer Website Expense	14,750.00	3,203.75	20,000.00	20,000.00
7240 · Internet Services	1,679.40	419.85	2,500.00	2,500.00
Total 7200 · Computer	110,919.52	17,025.59	98,500.00	93,500.00
7300 · Utilities & Maintenance				
7305 · Electricity	8,105.80	1,927.55	12,000.00	24,000.00
7310 · Telephone	3,937.96	1,011.00	5,000.00	5,000.00
7315 · Water, Sewer, & Garbage	3,489.47	888.70	3,500.00	13,500.00
7320 · Janitorial Service	13,000.00	3,900.00	15,600.00	20,000.00
7325 · Janitorial Supplies & Equipment	517.93	148.80	1,000.00	1,000.00
7330 · Building Maintenance	9,282.70	281.67	15,000.00	15,000.00
7335 · Grounds Maintenance	3,020.00	300.00	3,600.00	4,800.00
Total 7300 · Utilities & Maintenance	41,353.86	8,457.72	55,700.00	83,300.00
7400 · Dues, Education, & Travel				
7405 · Automotive Purchase	7,915.90	0.00	35,000.00	35,000.00
7410 · Automotive Insurance	5,481.14	0.00	6,000.00	6,000.00
7411 · Automotive GPS	3,519.60	421.20	4,500.00	4,500.00
7415 · Automotive Fuel	3,641.14	1,318.99	10,000.00	10,000.00
7416 · Automotive Maintenance	2,023.79	202.50	4,000.00	4,000.00
7420 · Administrative Travel	1,018.99	0.00	1,500.00	1,500.00
7425 · Schools & Tuition	11,903.00	1,997.75	15,000.00	15,000.00
7430 · Meals	6,420.00	720.00	10,000.00	10,000.00
7435 · Lodging	14,257.72	2,198.59	18,000.00	18,000.00
7440 · Memberships	3,785.40	1,937.00	6,000.00	6,000.00
Total 7400 · Dues, Education, & Travel	59,966.68	8,796.03	110,000.00	110,000.00

Erath County Appraisal District

Proposed Budget

Current Fiscal Year 2026

	Last Yr Actual	YTD Spent	2026	2027
	Jan - Dec 25	Jan - Mar 26	Budget	Proposed Budget
	<u>Jan - Dec 25</u>	<u>Jan - Mar 26</u>	<u>Budget</u>	<u>Proposed Budget</u>
7500 · Office Supplies				
7505 · Office Supplies	13,124.73	1,693.89	15,000.00	15,000.00
7510 · Appraisal Supplies	1,849.46	0.00	2,000.00	2,000.00
7515 · Appraisal Publications	3,207.97	628.36	4,000.00	4,000.00
7516 · Required Public Notices	819.00	283.50	4,000.00	4,000.00
7525 · Postage	19,024.40	12,000.00	27,000.00	27,000.00
7530 · Postage Machine	3,758.83	899.46	7,000.00	7,000.00
7540 · Copier Maintenance	4,296.00	358.00	5,500.00	5,500.00
7545 · Printing	7,000.40	0.00	12,000.00	12,000.00
7550 · Office Equipment	4,203.31	0.00	4,000.00	4,000.00
Total 7500 · Office Supplies	<u>57,284.10</u>	<u>15,863.21</u>	<u>80,500.00</u>	<u>80,500.00</u>
7600 · Mapping Supplies & Transfers				
7610 · Pictometry	145,195.00	145,195.00	147,000.00	147,000.00
7615 · Mapping Expenses	866.74	0.00	1,000.00	1,000.00
7620 · Mapping Systems Maintenance	4,139.21	4,190.19	5,000.00	5,000.00
Total 7600 · Mapping Supplies & Transfers	<u>150,200.95</u>	<u>149,385.19</u>	<u>153,000.00</u>	<u>153,000.00</u>
7700 · Capital Outlay				
7705 · Capital Outlay	1,902.16	146.99	5,000.00	5,000.00
7710 · New Building Expenditures	0.00	0.00	0.00	233,200.00
7720 · Contingency	0.00	0.00	0.00	300,000.00
Total 7700 · Capital Outlay	<u>1,902.16</u>	<u>146.99</u>	<u>5,000.00</u>	<u>538,200.00</u>
7800 · Insurance & Bonds				
7805 · General Liability Ins	3,037.02	0.00	3,500.00	1,200.00
7810 · Building Property	3,865.12	0.00	3,500.00	10,000.00
7815 · Legal Liability	2,286.34	0.00	3,000.00	3,000.00
7820 · Cyber Security Liability Ins	0.00	0.00	0.00	2,300.00
Total 7800 · Insurance & Bonds	<u>9,188.48</u>	<u>0.00</u>	<u>10,000.00</u>	<u>16,500.00</u>
7900 · Professional Services				
7905 · Audit	12,095.00	12,295.00	13,000.00	13,000.00
7910 · Appraisal Services	37,650.00	11,000.00	70,000.00	70,000.00
7913 · Arbitration	0.00	0.00	5,000.00	5,000.00
7915 · Legal Services	7,549.86	432.50	35,000.00	35,000.00
7920 · Appraisal Review Board	8,760.00	0.00	18,000.00	18,000.00
7921 · Appraisal Review Board Legal	1,200.00	0.00	1,500.00	1,500.00
Total 7900 · Professional Services	<u>67,254.86</u>	<u>23,727.50</u>	<u>142,500.00</u>	<u>142,500.00</u>
8100 · 911 Office & Travel				
8105 · 911 Computer Equipment	0.00	0.00	0.00	0.00
8110 · 911 Office Supplies	0.00	0.00	0.00	0.00
8113 · 911 Printing	0.00	0.00	0.00	0.00

**Erath County Appraisal District
Proposed Budget**

Current Fiscal Year 2026

	<u>Last Yr Actual</u>	<u>YTD Spent</u>	<u>2026</u>	<u>2027</u>
	<u>Jan - Dec 25</u>	<u>Jan - Mar 26</u>	<u>Budget</u>	<u>Proposed Budget</u>
8115 · 911 Postage	0.00	0.00	0.00	0.00
8117 · 911 Telephone Expense	0.00	0.00	0.00	0.00
8120 · 911 Car Allowance or Mileage	0.00	0.00	0.00	0.00
8125 · 911 Meal	0.00	0.00	0.00	0.00
8130 · 911 Lodging	0.00	0.00	0.00	0.00
8135 · 911 Ancillary	0.00	0.00	0.00	0.00
8140 · 911 Computer Consultation	0.00	0.00	0.00	0.00
8145 · 911 Computer Training	0.00	0.00	0.00	0.00
8150 · 911 Comp Software Maintenance	0.00	0.00	0.00	0.00
8155 · 911 Plotter Maintenance	0.00	0.00	0.00	0.00
8160 · 911 Office Furniture	0.00	0.00	0.00	0.00
Total 8100 · 911 Office & Travel	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Expense	<u>2,185,601.88</u>	<u>583,957.04</u>	<u>2,460,275.00</u>	<u>3,029,700.00</u>

**ERATH COUNTY APPRAISAL DISTRICT
2027 ESTIMATED BUDGET ENTITY SHARE**

ENTITY SHARE	2025 PERCENTAGE	2026 ACTUAL BUDGET SHARE	2027 ESTIMATED BUDGET SHARE
Bluff Dale ISD	3.54	86,943.29	96,480.93
City of Dublin	2.01	49,366.10	54,781.55
City of Stephenville	10.56	259,356.24	287,807.52
Dublin ISD	6.41	157,431.20	174,701.35
Erath County	30.90	758,911.73	842,164.05
Huckabay ISD	3.67	90,136.12	100,024.00
Lingleville ISD	2.00	49,120.50	54,509.00
Morgan Mill ISD	1.63	40,033.21	44,424.84
Stephenville ISD	33.85	831,364.46	922,564.83
Three Way ISD	0.79	19,402.60	21,531.05
Middle Trinity Dist.	0.49	12,034.52	13,354.70
Deleon ISD	0.13	3,192.83	3,543.09
Gordon ISD	0.43	10,560.91	11,719.44
Hico ISD	1.41	34,629.95	38,428.85
Hico Emergency	0.18	4,420.85	4,905.80
Iredell ISD	0.89	21,858.62	24,256.50
Lipan ISD	0.55	13,508.14	14,989.98
Santo ISD	<u>0.56</u>	<u>13,753.74</u>	<u>15,262.52</u>
TOTAL	100.00	2,456,025.00	2,725,450.00
ENTITY TOTAL BUDGET SHARE		2,456,025.00	2,725,450.00
INTEREST REVENUE		1,000.00	3,500.00
OTHER REVENUE		3,250.00	750.00
TRANSFER FROM RESERVES		<u>0.00</u>	<u>300,000.00</u>
TOTAL BUDGET		2,460,275.00	3,029,700.00