



## **CITY COUNCIL**

MEETING MINUTES  
REGULAR MEETING

APRIL 7, 2026

### **CALL TO ORDER**

The City Council of the City of Stephenville, Texas, convened on Tuesday, April 7, 2026, in the City Hall Council Chambers, 298 West Washington Street, for the purpose of a Regular City Council Meeting, with the meeting being open to the public and notice of said meeting, giving the date, time, place and subject thereof, having been posted as prescribed by Chapter 551, Government Code, Vernon's Texas Codes Annotated, with the following members present, to wit:

#### **Council Present:**

City Council Mayor Lonn Reisman  
City Council Place 2 Gerald Cook  
City Council Place 4 Dean Parr  
City Council Place 5 Maddie Smith  
City Council Place 6 David Baskett  
City Council Place 7 Brandon Greenhaw  
City Council Place 8 Alan Nix

#### **Council Absent:**

City Council Place 1 LeAnn Durfey

#### **Others Attending:**

Jason King, City Manager  
Randy Thomas, City Attorney  
Sarah Lockenour, City Secretary

Mayor Lonn Reisman called the Regular Meeting to order at 05:30 PM.

### **PLEDGES OF ALLEGIANCE**

Council member Maddie Smith led the pledges to the flags of the United States and the State of Texas.

### **INVOCATION**

Jerod Osmotherly with Timber Ridge Church voiced the invocation.

### **PRESENTATIONS AND RECOGNITIONS**

1. **Proclamation Recognizing Stop the Silence: National Sexual Assault Awareness Month, National Child Abuse Prevention Month, and National Crime Victim's Week**

Mayor Reisman read the following proclamation received by Laura Gabino with Cross Timbers Family Services:

*Whereas, National Crime Victims' Rights Week was established in 1981 by President Ronald Reagan as part of an effort to bring attention and support to victims of crime and is being observed the week of April 19-25, 2026 with the theme of "Listen. Act. Advocate. Protect victims, serve communities." to recognize victims of crime in the United States. National Crime Victims' Rights Week provides an opportunity to recommit to ensuring that accessible, appropriate, and trauma-informed services are offered to all victims of crime; and*

*Whereas, in 1983, April was designated National Child Abuse Prevention Month, and our community acknowledges that we must work together as a community to increase awareness about child abuse and contribute to promote the social and emotional well-being of children and families in a safe, stable, nurturing environment; and*

*Whereas, National Sexual Assault Awareness month was first nationally recognized in April 2001 as an effort to bring awareness about sexual assault and educate communities and individuals on prevention of sexual violence; and*

*Whereas, our community has dedicated individuals and organizations who work daily to counter the problems and provide resources to victims of violent crimes, child abuse and neglect, and sexual assault; and*

*Whereas, since the passage of the Victims of Crime Act in 1984, and through the dedicated work of advocates, lawmakers, and victims service providers, there is a growing array of services and resources available to victims and their loved ones; and*

*Whereas, Stop the Silence has been created to combine awareness of these causes in Erath County.*

*NOW, THEREFORE, reaffirming this, the City of Stephenville, City of Dublin, Erath County and Tarleton State University commit to creating a victim service and criminal justice response that assists all victims of crimes throughout the year; and do hereby proclaim the week of April 19-25, 2026 as Crime Victims' Rights Week.*

2. **Proclamation Honoring Fifty Women Strong**

Mayor Reisman read the following proclamation received by Rita Cook and other members of Fifty Women Strong:

*WHEREAS, the City of Stephenville is proud to recognize the many individuals and organizations whose volunteerism, leadership, and dedication strengthen the quality of life for our residents and contribute to the continued growth and vitality of our community; and*

*WHEREAS, Fifty Women Strong has demonstrated an outstanding commitment to the betterment of Stephenville and Erath County through collective giving, volunteer service, and support of initiatives that enhance community development; and*

*WHEREAS, through their generosity, vision, and collaboration, the members of Fifty Women Strong have invested their time, talents, and resources to support local projects, charitable organizations, and initiatives that enrich the lives of citizens throughout Stephenville and Erath County; and*

*WHEREAS, since its founding, Fifty Women Strong has awarded \$249,000 in grants to 30 local organizations, providing meaningful support to programs and projects that improve the lives of residents and strengthen the fabric of our community; and*

*WHEREAS, the efforts of Fifty Women Strong exemplify the spirit of civic engagement and philanthropy that helps communities thrive, inspires others to serve, and strengthens the bonds that unite our citizens; and*

*WHEREAS, the City of Stephenville is honored to recognize and celebrate organizations such as Fifty Women Strong whose dedication, leadership, and compassion contribute meaningfully to the prosperity and well-being of our community.*

*NOW, THEREFORE, I, Lonn Reisman, Mayor of the City of Stephenville, do hereby proclaim our appreciation and recognition of FIFTY WOMEN STRONG for their remarkable contributions to community development and their unwavering service to the citizens of Stephenville and Erath County.*

**3. Presentation of Night Market Ran by Kandas Newby**

Kandas Newby with Fae-Root & Fossil Market presented their plan of a night market to the Council.

**CITIZENS GENERAL DISCUSSION**

Mark Wallace, 1402 N Dale St., addressed the Council regarding street repairs.

**REGULAR AGENDA**

**4. Consider Acceptance of Annual Comprehensive Financial Report for the Fiscal Year Ended September 30, 2025**

Finance Director Monica Harris and Jon Watson of BrooksWatson & Co. presented this item.

MOTION by Gerald Cook, second by Alan Nix, to approve the Annual Comprehensive Financial Report for the Fiscal Year ending September 30, 2025, as presented. MOTION CARRIED unanimously.

**5. Discussion of Erath-Somervell County Sub-Regional Planning Commission and 765kv Transmission Lines**

Discussion was led by City Manager Jason King.

The following also addressed the Council regarding the 765kv Transmission Lines:

- Vanessa Halford, 1817 CR 177
- David Castleberry, 1822 CR 393
- Bonnie Terrell, 279 W Collins

A resolution related to the transmission lines will be brought to Council for consideration at a later date.

**6. Consider Approval of an Assessment Resolution for Steering Committee of Cities Served by Atmos**

City Manager Jason King presented this item to Council.

Most municipalities have retained original jurisdiction over gas utility rates and services within municipal limits. The Atmos Cities Steering Committee ("ACSC") is composed of 188 municipalities in the service area of Atmos Energy Corporation, Mid-Tex Division that have retained original jurisdiction. Atmos is a monopoly provider of natural gas. Because

Atmos has no competitors, regulation of the rates that it charges its customers is the only way that cities can ensure that natural gas rates are fair. Working as a coalition to review the rates charged by Atmos allows cities to accomplish more collectively than each city could do acting alone. Cities have more than 100 years experience in regulating natural gas rates in Texas.

ACSC is the largest coalition of cities served by Atmos Mid-Tex. There are 188 ACSC member cities, which represent more than 70 percent of the total load served by Atmos-Mid Tex. ACSC protects the authority of municipalities over the monopoly natural gas provider and defends the interests of residential and small commercial customers within the cities. Although many of the activities undertaken by ACSC are connected to rate cases (and therefore expenses are reimbursed by the utility), ACSC also undertakes additional activities on behalf of municipalities for which it needs funding support from its members.

ACSC is actively involved in rate cases, appeals, rulemakings, and legislative efforts impacting the rates charged by Atmos within the City. These activities will continue throughout the calendar year. It is possible that additional efforts will be necessary on new issues that arise during the year, and it is important that ACSC be able to fund its participation on behalf of its member cities. A per capita assessment has historically been used, and is a fair method for the members to bear the burdens associated with the benefits received from that membership.

**EXPLANATION OF “BE IT RESOLVED” PARAGRAPHS:**

- I. This paragraph authorizes the continuation of the City’s membership in ACSC.
- II. This paragraph authorizes payment of the City’s assessment to the ACSC in the amount of four cents (\$0.04) per capita.
- III. This paragraph requires notification that the City has adopted the Resolution.

MOTION by David Baskett, second by Maddie Smith, to approve Resolution No. 2026-R-08 for the steering committee of Cities Served by Atmos. MOTION CARRIED unanimously.

**7. Consider Approval of Preliminary Development Agreement with North 94 Land Development LLC.**

City Manager Jason King presented this item to Council.

MOTION by Alan Nix, second by Brandon Greenhaw, to approve the Preliminary Development Agreement with North 94 Land Development LLC. as presented. MOTION CARRIED unanimously.

**8 Consider Approval of an Ordinance Amending the City of Stephenville Code of Ordinances, Chapter 130, Article II, Section 130.16 - Sale of Alcoholic Beverages (B) Required; Fee**

City Secretary Sarah Lockenour presented this item to Council.

In 2008 through Ordinance No. 2008-O-27, the Stephenville Code of Ordinances, CHAPTER 130, ARTICLE II, SECTION 130.16 – SALE OF ALCOHOLIC BEVERAGES (B) REQUIRED; FEE adopted as follows:

No person within the city shall manufacture, sell, distribute or store any alcoholic beverage or engage in any other activity in relation thereto, for which a permit or license is required by the state alcoholic beverage code, without first obtaining a license to do so from the city. The fee for such license or permit shall be an amount equal to one-half the permit or license fee charged by the state under the state alcoholic beverage code.

Per Senate Bill 1008 passed in the 89<sup>th</sup> Texas Legislature:

SECTION 7. Section 437.01235, Health and Safety Code, is amended to read as follows:

Sec. 437.01235. FEES FOR PREMISES WITH ALCOHOLIC BEVERAGE PERMIT OR LICENSE. Notwithstanding any other law, a [A] county, [or a] municipality, or public health district, including an authorized agent, employee, or department, [with a public health district that charges a fee for issuance or renewal of a permit under Section 437.012 or 437.0123 for a premises located in the county or municipality and permitted or licensed by the Texas Alcoholic Beverage Commission] may not [also] charge a fee under Section 11.38 or 61.36, Alcoholic Beverage Code, if the premises is a food service establishment, retail food store, mobile food unit, roadside food vendor, or temporary food service establishment that has already paid a fee to operate to the department or to any county, municipality, or public health district [for issuance of an alcoholic beverage permit or license for the premises].

Staff recommend amending the Code of Ordinances as follows:

No person within the city shall manufacture, sell, distribute or store any alcoholic beverage or engage in any other activity in relation thereto, for which a permit or license is required by the state alcoholic beverage code, without first obtaining a license to do so from the city, unless the licensee operates a food service establishment and has already paid a food service permit fee to the municipality. If required, the fee for such license or permit shall be an amount equal to one-half the permit or license fee charged by the state under the state alcoholic beverage code.

MOTION by Maddie Smith, second by Alan Nix, to approved Ordinance No. 2026-O-05 amending the City of Stephenville Code of Ordinances, Chapter 130, Article II, Section 130.16 – Sale of Alcoholic Beverages (B) Required; Fee as presented. MOTION CARRIED unanimously.

**9. Consider Approval of Resolutions Reaffirming Policies in Connection with the TxCDBG CDV25-0328 Grant for Tarleton Street Infrastructure Improvements**

Director of Public Works Nick Williams presented the item to Council.

Resolution 2024-R-12 was passed on November 5, 2024, authorizing the TxCDBG Program application to be filed on behalf of the City of Stephenville with the TDA, and to be placed in competition for grant funding. The city was awarded the \$750,000 TxCDBG CDV25-0328 grant with a fifteen percent matching amount of \$112,500 in February of 2026. The project provides sidewalk reconstruction as well as water, sewer, and stormwater infrastructure improvements along Tarleton Street from McIlhane to Everett Avenue. The TDA requires the adoption of specific resolutions, policies, and procedures as a condition of receiving Texas Community Development Block Grant (TxCDBG) funding. Accordingly, the following resolution and summarized policies have been prepared to ensure the City of Stephenville's compliance with all applicable federal and state requirements related to civil rights, citizen participation, fair housing, accessibility, and procurement standards.

Resolution Regarding Civil Rights The resolution affirms the City of Stephenville's commitment to complying with all applicable federal civil rights requirements tied to its TxCDBG funding. It ensures nondiscrimination in programs and activities, promotes equal access to opportunities, and requires adherence to laws related to fair housing, accessibility, limited English proficiency, and protections for vulnerable populations. The resolution also reaffirms key local policies, including citizen participation,

excessive force, fair housing, Section 504, and code of conduct, and commits the City to actions supporting Section 3 economic opportunities and fair housing initiatives.

Citizen Participation Plan The Citizen Participation Plan establishes the City of Stephenville's procedures for public involvement and complaint resolution related to its TxCDBG-funded projects. It outlines a formal process for submitting, investigating, and responding to complaints in a timely manner, while ensuring accessibility through language accommodations when needed.

Excessive Force Policy The Excessive Force Policy affirms the City of Stephenville's commitment to prohibiting the use of excessive force by law enforcement against individuals participating in non-violent civil rights demonstrations. It also requires enforcement of applicable laws to prevent the obstruction of access to or from such demonstration sites. The policy is formally adopted by resolution and supports compliance with federal requirements tied to TxCDBG funding.

Fair Housing Policy This Fair Housing Policy affirms the City of Stephenville's commitment to promoting fair housing and equal opportunity in accordance with the Fair Housing Act. The city agrees to support housing choice for all protected classes and to complete at least one activity during the grant period that affirmatively furthers fair housing. The policy is formally adopted by resolution as part of compliance with TxCDBG program requirements. .

Section 504 Policy Against Discrimination based on Handicap and Grievance Procedures This Section 504 Policy establishes the City of Stephenville's commitment to prohibiting discrimination against individuals with disabilities in all federally assisted programs and activities. It ensures equal access to services, participation, employment, and program benefits, and requires the city to provide appropriate accommodations and accessible communications for individuals with hearing or visual impairments.

Code of Conduct: Conflict of Interest Policy Pertaining to Procurement Procedures This Code of Conduct policy establishes the City of Stephenville's standards for preventing conflicts of interest in the procurement and administration of TxCDBG-funded contracts. It prohibits employees, officials, and agents from participating in contracting decisions where a real or perceived financial or personal interest exists and restricts the acceptance of gifts or favors from contractors.

The policy also ensures fair competition by barring entities involved in developing procurement specifications from competing for those contracts and extends conflict of interest restrictions to all parties benefiting from TxCDBG funds. Alleged violations are subject to review and may result in disciplinary action or legal consequences, ensuring integrity and transparency in the city's procurement processes.

Staff recommends approval of the proposed resolution and associated policies, as they are required by the Texas Department of Agriculture (TDA) as a condition of receiving Texas Community Development Block Grant (TxCDBG) funding. Adoption of these items ensures the City of Stephenville's compliance with applicable federal and state regulations, promotes transparency, and supports the city's continued eligibility for current and future grant funding opportunities.

MOTION by Alan Nix, second by Gerald Cook, to approve Resolution No. 2026-R-09 for the policies for the TxCDBG 0328 Grant Award — Tarleton Street Infrastructure Improvements Project. MOTION CARRIED unanimously.

10. **Review and Discuss Texas Department of Agriculture's Section 3 Policy Updated Information for the City's TxCDBG Contract CDV25-0328 Grant for Tarleton Street Infrastructure Improvements**

Director of Public Works Nick Williams presented the item to Council.

The City of Stephenville has been awarded TxCDBG Grant Contract No. CDV25-0328 in the amount of \$750,000 through the U.S. Department of Housing and Urban Development (HUD) and the Texas Department of Agriculture (TDA) for water, sewer, and sidewalk improvements.

As a condition of funding, the city is required to comply with Section 3 of the Housing and Urban Development Act of 1968, as amended. Updated federal regulations (24 CFR Part 75), effective November 30, 2020, and adopted by TDA on July 1, 2021, require grant recipients to present Section 3 requirements to their governing body.

No action is required at this time. This presentation is provided to fulfill TDA documentation requirements for the Texas Community Development Block Grant.

11. **Consider Approval of Utility Easement for Erath County Humane Society**

Director of Public Works Nick Williams presented the item to Council.

The ECHS development at 1300 County Road 454 is directly adjacent to the WWTP.

For the new ECHS facility to be able to utilize public sewer, the ECHS is requesting to install a private sanitary sewer service line from the new facility into the city's adjacent WWTP property.

The proposed private sewer service line will be owned and maintained by ECHS and will connect to an existing sanitary sewer manhole located outside the chain link fence that encloses the plant's active grounds. The easement is necessary to allow the ECHS the ability to construct the proposed private sanitary sewer service line and access the line for maintenance with proper city coordination.

The final easement agreement shall be subject to the review and approval of the city attorney. A copy of the proposed easement document including the metes and bounds description is attached.

There is no monetary cost to the city to grant the private sanitary sewer easement to ECHS or to install the proposed private sewer service line.

Staff recommends granting the Erath County Humane Society (ECHS) a private sanitary sewer easement at the Stephenville Wastewater Treatment Plant (WWTP).

MOTION by Maddie Smith, second by Dean Parr, to approve the utility easement for Erath County Humane Society as presented. MOTION CARRIED unanimously.

**PLANNING AND ZONING COMMISSION**

Mayor Reisman invited Larissa Saldana, 1498 N Belknap St, to the podium. Ms. Saldana addressed the Council opposing the rezone in Item 12.

12. **Application No.: RP&RZ 2026-9451**

**Applicant Johnny Hopper, Representing Park 51, LLC., is Requesting Approval of a Replat with Simultaneous Rezoning of a Portion of Property Located at 125 W. Oak Street, Parcel R31420, being approximately 1.00 acres of the S3500 Frey First Addition, BLK. 26; LOT 9 of the City of Stephenville, Erath County, Texas from Industrial (I) to Integrated Housing (R-2.5)**

City Manager Jason King presented this item to Council.

The applicant is requesting a rezone to R-2.5 to allow smaller lot dimensions for the construction of three single-family homes, two fronting Park St., and one fronting Belknap Steet. The remainder of the property will keep the existing Industrial Zoning. The replat establishes the appropriate lot dimensions and setback requirements as required for single-family residences; and generally speaking, subject to approval as a minor replat.

The Planning and Zoning Commission convened on March 18, 2026, and by unanimous vote, recommended the City Council approve the rezone request. The Commission also granted conditional approval of the replat. If the rezone is not approved by City Council, the replat is consequently denied.

Representing the developer, Steve Killen, addressed the Council regarding the rezone.

**13. Public Hearing  
Application No.: RP & RZ 2026-9451**

Mayor Lonn Reisman entered into a Public Hearing at 6:54 PM.

No one spoke in favor or opposition regarding this annexation during the Public Hearing.

Mayor Lonn Reisman closed the Public Hearing at 6:54 PM

**14. Application No.: RP&RZ 2026-9451**

**Consider Approval of a Replat with Simultaneous Rezoning of a Portion of Property Located at 125 W. Oak Street, Parcel R31420, being approximately 1.00 acres of the S3500 Frey First Addition, BLK. 26; LOT 9 of the City of Stephenville, Erath County, Texas from Industrial (I) to Integrated Housing (R-2.5)**

MOTION by Alan Nix, second by Brandon Greenhaw, to approve Ordinance No. 2026-O-06 rezoning property located at 125 W. Oak Street as presented. MOTION CARRIED unanimously.

**15. Application No.: PD 2026-9361**

**Applicant Alex Bryant, Representing TSU Catholic, LLC., Barefoot Equity Partners, LLC., and Chris and DeAnne Martinelli, is Presenting an Updated Development Plan for Property Located at the Following:**

**1292 W Washington, Parcel R77944, being BLK. 134; LOTS 12; 18; 30B; 31 (PTS OF),  
1334 W Washington, Parcel R30249, being BLK 134; LOT 40, ATM MACHINE,  
1350 W Washington, Parcel R30251, being BLK. 134; LOTS 1;5;28,  
1245 McNeill, Parcel R30278, being BLK 134; LOT 38A,  
1255 McNeill, Parcel 30280, being BLK 134; Lots 38,  
1303 McNeill, Parcel R30272, being BLK. 134; LOT 32,**

**1345 McNeill, Parcel R30271, being BLK. 134; LOT 31 (S150),  
1353 McNeil, Parcel R30270, being BLK. 134; LOT 30A and  
1357 McNeill, Parcel 30269, being BLK 134; south 150 feet of LOT 29 of the  
CITY ADDITION to the City of Stephenville, Erath County, Texas**

Director of Development Services Steve Killen presented the item to Council.

In 2023, Mr. Thompson presented a Development Plan and a rezone request to Planned Development. The request was granted and ordinance 2023-O-09 was adopted. Updates have been presented to the Commission. Mr. Bryant is now requesting major amendments to the Development Plan and therefore, a new application process is required pursuant to Section 154.08 of the Zoning Ordinance. A conceptual plan was presented to the Commission on December 17, 2025. The applicant is returning for approval of the Development Plan. This Development Plan includes additional parcels to be acquired if the PD is approved. A separate agenda item will consider a recommendation to the City Council to repeal Ordinance 2023-O-09, should a favorable recommendation be offered for the Development Plan.

The Planning and Zoning Commission convened March 18, 2026, and by unanimous vote, recommended the City Council approve the updated Planned Development. If approved, the previous ordinance approving the original PD will need to be repealed and a new ordinance adopted.

16. **Public Hearing**  
**Application No.: PD 2026-9361**

Mayor Lon Reisman entered into a Public Hearing at 7:05 PM.

Regan Thompson representing the developer and Alex Bryant, Developer, spoke in favor of PD 2026-9361.

Mayor Lon Reisman closed the Public Hearing at 7:11 PM.

17. **Application No.: PD 2026-9361**

**Consider Approval of Ordinance Updating the Development Plan for Property Located at the Following:**

**1292 W Washington, Parcel R77944, being BLK. 134; LOTS 12; 18; 30B; 31 (PTS OF),  
1334 W Washington, Parcel R30249, being BLK 134; LOT 40, ATM MACHINE,  
1350 W Washington, Parcel R30251, being BLK. 134; LOTS 1;5;28,  
1245 McNeill, Parcel R30278, being BLK 134; LOT 38A,  
1255 McNeill, Parcel 30280, being BLK 134; Lots 38,  
1303 McNeill, Parcel R30272, being BLK. 134; LOT 32,  
1345 McNeill, Parcel R30271, being BLK. 134; LOT 31 (S150),  
1353 McNeil, Parcel R30270, being BLK. 134; LOT 30A and  
1357 McNeill, Parcel 30269, being BLK 134; south 150 feet of LOT 29**

**of the CITY ADDITION to the City of Stephenville, Erath County, Texas**

MOTION by Gerald Cook, second by David Baskett, to approve Ordinance No. 2026-O-07 as presented. MOTION CARRIED unanimously.

18. **Application No.: REPEAL – 2023-O-09**

**Applicant Alex Bryant, Representing TSU Catholic, LLC., and Barefoot Equity Partners, LLC., is Requesting Ordinance 2023-O-09 be Repealed**

Director of Development Services Steve Killen presented the item to Council.

19. **Public Hearing**  
**Application No.: REPEAL - 2023-O-09**

Mayor Lonn Reisman entered into a Public Hearing at 7:14 AM.

No one spoke in favor or opposition regarding this annexation.

Mayor Lonn Reisman closed the Public Hearing at 7:14 AM.

20. **Application No.: REPEAL – 2023-O-09**

**Consider Approval of Ordinance Repealing Ordinance 2023-O-09**

MOTION by David Baskett, second by Maddie Smith, to approve Ordinance No. 2026-O-08 repealing Ordinance No. 2023-O-09. MOTION CARRIED unanimously.

## **FINANCIAL REPORTS**

21. **Monthly Budget Review for the Period Ending February 28, 2026**

Director of Finance Monica Harris presented the monthly budget report as follows:

In reviewing the financial statements ending February 28, 2026, the financial indicators are overall as or better than anticipated.

*Property Tax Collections:* We received \$1.4 million in property taxes in the month of February, resulting in a \$484K increase in the funds collected last fiscal year to date. The amount collected is 96% of the \$8.3 million budget, which is \$15k more than anticipated.

*Sales and Use Tax:* We received \$1 million in sales tax in February, resulting in \$326K or 7.6% more than the funds collected last fiscal year to date. The amount collected is 48% of the \$9.6 million budget, which is \$349K more than anticipated.

*Revenue (by fund):* Of the \$32 million revenue received to date, 48% was received in the General Fund, 28% was received in the Water/Wastewater Fund, 11% was received in the Capital Projects Fund, 6% was received in the Landfill Fund, 2% was received in the Storm Water Drainage Fund, and 2% was received in the Airport Fund. The remaining funds received 1% or less.

*Revenue (budget vs. actual):* We received 62% of the total budgeted revenue through February, which is \$802k more than anticipated due to property taxes and charges for services.

*Revenue (prior year comparison):* We received \$7.5 million more revenue through February than last fiscal year to date due to property taxes, charges for services, debt proceeds, and interfund transfers.

*Expenditures (by fund):* Of the \$24.6 million spent to date, 52% was expended in the General Fund, 31% was expended in the Water/Wastewater Fund, 7% was expended in the Landfill Fund, 4% was expended in the Stormwater Drainage Fund, and 4% was expended in the Debt Service Fund. The remaining funds spent 1% or less of the expenditures.

*Expenditures (budget vs. actual):* We have expended 39% of the total budgeted expenditures through February, which is \$9.6 million less than anticipated due to personnel, contractual, capital outlay, and interfund transfers.

*Expenditures (prior year comparison):* We spent \$4.3 million more in expenditures through February than last fiscal year to date due to personnel, capital outlay, and transfers related to capital outlay.

*SEDA Revenue Comparison:* SEDA has received 47% of budgeted revenue through February, which is \$23K more than last fiscal year to date due to taxes and \$26K more than anticipated due to taxes and interest income.

*SEDA Expenditure Comparison:* SEDA has spent an overall 44% of budgeted expenditures through February, which is \$6K more than last fiscal year to date due to contractual and \$6K more than anticipated due to equipment maintenance and capital outlay.

## **CONSENT AGENDA**

MOTION by David Baskett, second by Gerald Cook, to approve Consent Agenda items as presented.

**22. Consider Approval of Minutes from March 3, 2026 - Regular Meeting**

**23. Consider Approval of Minutes from March 17, 2026 - Special Meeting**

## **COMMENTS BY CITY MANAGER**

## **COMMENTS BY COUNCIL MEMBERS**

## **EXECUTIVE SESSION**

Mayor Lonn Reisman recessed the Regular City Council meeting at 7:25 PM and convened the Executive Session at 7:31 PM.

Mayor Lonn Reisman adjourned the Executive Session at 7:36 PM and reconvened the Regular City Council meeting at 7:38 PM.

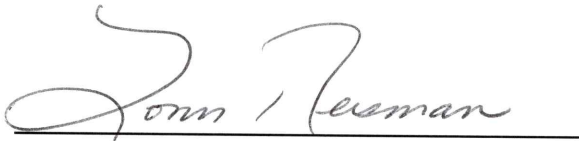
**24. Section 551.072 Deliberation Regarding Real Property - to deliberate the purchase, exchange, lease, or value of real property, to wit: real property located in S2600 CITY ADDITION**

## **ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY**

MOTION by Alan Nix, second by David Baskett, to authorize staff to execute a Utility Easement upon approval by the City Attorney as discussed in Executive Session. MOTION CARRIED unanimously.

**ADJOURN**

Mayor Lonn Reisman adjourned the meeting at 07:39 PM.



Lonn Reisman, Mayor

ATTEST:



Sarah Lockenour, City Secretary

